

FISCAL NOTE

Bill #: HB0327

Title: Appropriate funds to treat silicosis victims

Primary Sponsor: Groesbeck, G

Status: As Amended in House Committee

Sponsor signature	Date	David Ewer, Budget Director	Date
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Fiscal Summary

	<u>FY 2006 Difference</u>	<u>FY 2007 Difference</u>
Expenditures:		
General Fund	\$26,400	\$26,400
Revenue:		
General Fund	\$0	\$0
Net Impact on General Fund Balance:	(\$26,400)	(\$26,400)

<input type="checkbox"/> Significant Local Gov. Impact	<input type="checkbox"/> Technical Concerns
<input type="checkbox"/> Included in the Executive Budget	<input type="checkbox"/> Significant Long-Term Impacts
<input type="checkbox"/> Dedicated Revenue Form Attached	<input type="checkbox"/> Needs to be included in HB 2

Fiscal Analysis

ASSUMPTIONS:

1. The department estimates it will pay \$26,400 in additional benefits to 44 beneficiaries with silicosis each year of the 2007 biennium, as authorized by Section 6 (44 beneficiaries X \$50 per month X 12 months).

FISCAL IMPACT:

	<u>FY 2006 Difference</u>	<u>FY 2007 Difference</u>
<u>Expenditures:</u>		
Benefits	\$26,400	\$26,400
<u>Funding of Expenditures:</u>		
General Fund (01)	\$26,400	\$26,400
<u>Revenues:</u>		
General Fund (01)	\$0	\$0
<u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u>		
General Fund (01)	(\$26,400)	(\$26,400)